

Accommodations Tax and Hospitality Tax Final Spreadsheets 2013-2014

	Organization Name	Accommodations Tax			Hospitality Tax			Other (Previously Approved)	additional Spreadsheet
		Amount Requested	Amount Received Last Year	Committee Recommended	Amount Requested	Amount Received Last Year	Committee Recommended		
1	3 Rivers Music Festival	100,000.00	-	0	150,000.00	n/a	0		
2	701 Center for Contemporary Art (Programs and Events)				60,000.00	40,000.00	40,000.00		
3	701 Center for Contemporary Art (Open Studios)				35,000.00	25,000.00	25,000.00		
4	American Diabetes Association				57,735.00	n/a	0		
5	Animal Mission				20,500.00	7,500.00	7,500.00		
6	Ann Brodie's Carolina Ballet				45,000.00	40,000.00	40,000.00		
7	Auntie Karen Foundation				120,300.00	20,000.00	15,000.00		
8	Benedict (Independent High School Track/Field)	100,000.00	-	0	100,000.00	n/a	12,500.00		
9	Benedict (Harambee Festival)				60,000.00	n/a	5,000.00		
10	Black Pages Intl (Black Expo)	25,000.00	0.00	0	50,000.00	50,000.00	0.00	50,000.00	
11	Burns Community Development				1,300.00	n/a	1,300.00		
12	Capital City Lake Murray Country Regional Tourism	200,000.00	150,000.00	200,000.00					
13	Capital City Shag Club				7,000.00	4,000.00	4,000.00		
14	Capital Senior Center				16,090.00	7,500.00	7,500.00		
15	Carolina Carillon Holiday Parade				30,000.00	10,000.00	10,000.00		
16	Carolina Marathon Association	10,000.00	n/a	0	10,000.00	n/a	0.00		
17	Celebrate Freedom Foundation				125,000.00	80,000.00	50,000.00		
18	Christopher Johnson Theatre				28,500.00	n/a	0		
19	City Center Partnership (Downtown Safety/Events)				250,000.00	250,000.00	250,000.00		
20	Columbia Choral Society				10,000.00	n/a	2,000.00		
21	Columbia City Ballet				476,000.00	130,000.00	150,000.00		
22	Columbia City Jazz Dance Company				15,000.00	5,000.00	5,000.00		
23	Columbia Classical Ballet				250,000.00	130,000.00	135,000.00		
24	Columbia Film Society (Capital Project Phase 2)				500,000.00	0.00	50,000.00		
25	Columbia Film Society (Indie Grits Festival)				100,000.00	60,000.00	60,000.00		

Accommodations Tax and Hospitality Tax Final Spreadsheets 2013-2014

	Organization Name	Accommodations Tax			Hospitality Tax			Other (Previously Approved)	additional Spreadsheet
		Amount Requested	Amount Received Last Year	Committee Recommended	Amount Requested	Amount Received Last Year	Committee Recommended		
26	Columbia Green				4,115.00	n/a	1,000.00		
27	Columbia International Festival	40,000.00	0.00	15,000.00	60,000.00	25,000.00	22,500.00		
28	Columbia Marionette Theatre (Advertising/Promotion)				5,000.00	10,000.00	5,000.00		
29	Columbia Marionette Theatre (Spork in Hand Puppet Series)				5,000.00	2,000.00	2,500.00		
30	Columbia Metropolitan Convention & Visitors Bureau	1,142,400.00	1,000,000.00	1,142,000.00					
31	Columbia Museum of Art				716,107.00	695,250.00		695,250.00	
32	Columbia Music Festival Association				235,000.00	225,000.00		225,000.00	
33	Columbia Regional Sports Council				150,000.00	115,000.00	50,000.00	40,000.00	
34	Columbia Stage Society (Town Theatre)				78,400.00	20,000.00	22,500.00		
35	Congaree Riverkeeper, Inc.				30,000.00	15,000.00	15,000.00		
36	Congaree Vista Guild				280,000.00	250,000.00	250,000.00		
37	Devine Street Merchants Association				75,000.00	35,000.00	35,000.00		
38	Earlewood Community				7,500.00	n/a	2,500.00		
39	Eau Claire Community Council				60,000.00	30,000.00	20,000.00		
40	EdVenture Children's Museum				575,000.00	509,850.00		509,850.00	
41	Edventure (Next Generations Exhibit)				1,000,000.00	n/a		0	
42	Elmwood Park Neighborhood Association				9,650.00	5,000.00	5,000.00		
43	First Thursdays on Main				15,000.00	0	7,500.00		
44	Five Points Association				375,000.00	250,000.00	250,000.00		
45	Friends of Tapp's Arts Center				69,000.00	0.00	10,000.00		
46	F.U.N.D.S., Inc. (Black History Parade/Festival)				8,785.00	6,000.00	6,000.00		
47	Greater Columbia Chamber of Commerce				22,000.00	17,500.00	7,500.00		

Accommodations Tax and Hospitality Tax Final Spreadsheets 2013-2014

	Organization Name	Accommodations Tax			Hospitality Tax			Other (Previously Approved)	additional Spreadsheet
		Amount Requested	Amount Received Last Year	Committee Recommended	Amount Requested	Amount Received Last Year	Committee Recommended		
48	Greater Columbia Community Relations Council (Famously Hot New Year)	150,000.00	-	40,000.00	50,000.00	50,000.00	45,000.00		
49	Greater Columbia Restaurant Association				20,000.00	20,000.00	18,000.00		
50	Greater Rosewood Merchants Association				89,000.00	40,000.00	40,000.00		
51	Historic Columbia Foundation (Heritage Tours)				505,681.00	451,500.00		451,500.00	
52	Historic Columbia Foundation (Our Story Matters)				265,000.00	210,000.00		210,000.00	
53	Hollywood-Rose Hill Neighborhood Association				3,850.00	n/a	1,000.00		
54	Honor Flight SC				40,000.00	n/a	10,000.00		
55	Hoop-ology				15,000.00	7,500.00	9,000.00		
56	Jam Room Foundation (Fiscal Agent: CMFA)				186,220.00	25,000.00	28,800.00		
57	Jannie R Jackson Women's Center				75,025.00	0.00	0.00		
58	Latino Communications Community Development/Main Street Latin Festival				91,500.00	20,000.00	25,000.00		
59	Main Street Crit, Inc.				29,950.00	15,000.00	0.00		
60	Mental Illness Recovery Center				7,000.00	n/a	0.00		
61	Mo' Betta Soul Foundation (Fiscal Agent: Columbia Community Arts)				30,000.00	n/a	15,000.00		
62	NonStop HipHop Live (Fiscal Agent: CMFA)				25,000.00	12,000.00	13,500.00		
63	North Columbia Business Association				75,000.00	32,000.00	15,000.00		
64	Olympia Community Festival Association				10,000.00	10,000.00	10,000.00		
65	Order of Sons of Italy Lodge 2808 Columbia SC				48,200.00	40,000.00	35,000.00		
66	Palmetto Capital City Classic				100,000.00	35,000.00	37,500.00		
67	Palmetto Concert Band				3,300.00	3,300.00	3,300.00		
68	Palmetto & Luna				7,500.00	5,000.00	5,000.00		
69	Palmetto Mastersingers				3,100.00	2,600.00	2,600.00		
70	Palmetto Opera				32,500.00	20,000.00	10,000.00		
71	Pocket Productions (Fiscal Agent CMFA)				18,300.00	10,000.00	10,000.00		
72	Riverbanks Zoo & Garden				185,000.00	100,000.00	85,000.00		
73	Sandlapper Singers				17,750.00	5,000.00	5,000.00		

Accommodations Tax and Hospitality Tax Final Spreadsheets 2013-2014

	Organization Name	Accommodations Tax			Hospitality Tax			Other (Previously Approved)	additional Spreadsheet
		Amount Requested	Amount Received Last Year	Committee Recommended	Amount Requested	Amount Received Last Year	Committee Recommended		
74	South Carolina Contemporary Dance				50,000.00	5,000.00	2,500.00		
75	South Carolina HIV/AIDS Council				30,000.00	15,000.00	7,500.00		
76	South Carolina Humanities Council				30,000.00	30,000.00	30,000.00		
77	South Carolina Philharmonic				100,000.00	50,000.00	50,000.00		
78	South Carolina Pride Movement				60,000.00	40,000.00	42,500.00		
79	South Carolina Research Foundation				16,000.00	n/a	0		
80	South Carolina Shakespeare Company				25,000.00	20,000.00	20,000.00		
81	South Carolina State Fair				70,000.00	50,000.00	0	38,000.00	
82	South Carolina Summer Dance Conservatory				15,000.00	2,500.00	0		
83	Special Olympics South Carolina				10,000.00	5,000.00	5,000.00		
84	State Museum Foundation (Last Year of 5 Year commitment)				200,000.00	200,000.00		200,000.00	
85	Sustainable Midlands				29,500.00	7,500.00	9,000.00		
86	Township Auditorium Foundation				100,000.00	80,000.00	45,000.00		
87	Trenholm Artist Guild				16,000.00	5,000.00	5,000.00		
88	Trustus Theatre				50,000.00	40,000.00	40,000.00		
89	University of South Carolina Gamecock Club				76,200.00	73,000.00		73,000.00	
90	Veterans of the Battle of the Bulge				25,000.00	10,000.00	5,000.00		
91	Word of Mouth Productions				43,000.00	25,000.00	20,000.00		
92	Workshop Theatre				44,600.00	20,000.00	10,000.00		

TOTAL

funded by council from H tax	1,767,400.00	1,150,000.00	1,397,000.00	9,222,158.00	4,861,500.00	2,297,000.00	2,492,600.00
requires match of all or portion of dollars						*USC 73,000.00	
multi year funding by council						2,370,000.00	

additional spreadsheet funding								
Hospitality Tax funding								

Accommodations Tax and Hospitality Tax Final Spreadsheets 2013-2014

	Organization Name	Accommodations Tax			Hospitality Tax			Other (Previously Approved)	additional Spreadsheet
		Amount Requested	Amount Received Last Year	Committee Recommended	Amount Requested	Amount Received Last Year	Committee Recommended		
	One Columbia							\$167,600.00	
	Parks and Recreation Foundation							\$75,000.00	
	Hospitality District Security Camera Project							\$100,000.00	
	River Alliance							\$25,000.00	
	SC High School League (2nd Year of 3 year Commitment)							\$35,000.00	
	Leisure Fun							\$13,500.00	
	City Year							\$5,000.00	
	Renaissance Foundation							\$50,000.00	
									\$0.00
	General Funds								
									\$0.00
	A tax funding- 5% dollars								
									\$0.00

Accommodations Tax and Hospitality Tax Final Spreadsheets 2013-2014

	Organization Name	Accommodations Tax			Hospitality Tax			Other (Previously Approved)	additional Spreadsheet
		Amount Requested	Amount Received Last Year	Committee Recommended	Amount Requested	Amount Received Last Year	Committee Recommended		